

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language
Differences
Agencies: DCCED

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Commerce, Community and Economic Development													
Executive Administration													
Commissioner's Office													
CC: Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees 1004 Gen Fund (UGF) 125.0	23Budget	Inc	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
* Allocation Difference *			125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
Alaska Broadband Office													
Ch. 52, SLA 2022 (HB 363) BROADBAND: OFFICE, GRANTS, PARITY 1061 CIP Rcpts (Other) 399.7	23Budget	FisNot	399.7	0.0	15.0	347.7	37.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			399.7	0.0	15.0	347.7	37.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			524.7	0.0	15.0	347.7	37.0	0.0	125.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center 1004 Gen Fund (UGF) 165.0	GovAmd+	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program 1004 Gen Fund (UGF) 4,300.0	23Budget	IncOTI	4,300.0	0.0	0.0	0.0	0.0	0.0	4,300.0	0.0	0	0	0
Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program 1004 Gen Fund (UGF) -4,300.0	23Budget	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
* Allocation Difference *			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
** Appropriation Difference **			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Ch. 66, SLA 2022 (HB 99) PHYSICAL/ OCCUPATIONAL THERAPY BD/ PRACTICE 1156 Rcpt Svcs (DGF) 2.3	23Budget	FisNot	2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
Ch. 38, SLA 2022 (HB 265) HEALTH CARE SERVICES BY TELEHEALTH 1156 Rcpt Svcs (DGF) 14.7	23Budget	FisNot	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2022 (SB 173) DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP 1156 Rcpt Svcs (DGF) 117.0	23Budget	FisNot	117.0	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0

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Department of Commerce, Community and Economic Development (continued)													
Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
* Allocation Difference *			134.0	88.8	0.0	35.2	10.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			134.0	88.8	0.0	35.2	10.0	0.0	0.0	0.0	1	0	0
Insurance Operations													
Insurance Operations													
Health Payment and Utilization Database for Reporting and Data Management 1156 Rcpt Svcs (DGF) 1,500.0	23Budget	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG 1005 GF/Prgm (DGF) 244.9	23Budget	FisNot	244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
* Allocation Difference *			244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
** Appropriation Difference **			244.9	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
Alaska Energy Authority													
Alaska Energy Authority Power Cost Equalization													
Ch. 39, SLA 2022 (SB 243) PWR COST EQ: RAISE, ENDOW FUND INVESTMENT 1169 PCE Endow (DGF) 15,694.8	23Budget	FisNot	15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
* Allocation Difference *			15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
** Appropriation Difference **			15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
LFD Adjust: Add Trade Promotion Funding to Match Governor Bill 1269 CSLFRF (Fed) 7,000.0	GovAmd+	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Trade Promotion Funding 1269 CSLFRF (Fed) -7,000.0	GovAmd+	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts 1004 Gen Fund (UGF) 5,000.0	23Budget	IncOTI	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts 1004 Gen Fund (UGF) -5,000.0	23Budget	Veto	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Commerce, Community and Economic Development (continued)													
Alaska Seafood Marketing Institute (continued)													
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			17,933.4	246.9	23.8	1,940.9	67.0	0.0	15,654.8	0.0	2	0	1
**** All Agencies Difference ****			17,933.4	246.9	23.8	1,940.9	67.0	0.0	15,654.8	0.0	2	0	1

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]